

PNGL Wairoa Gisborne
Civil Works Costings
Track Reopening Works 324km - 365km

Issued 30 Oct 19

SUMMARY OF SCHEDULE

	Tender		
100	PRELIMINARY AND GENERAL	\$	4,104,000.00
200	TASKS 1 - 15 NORTH SECTION	\$	6,282,445.00
300	TASK 16 - DROPOUT 4	\$	5,630,240.00
400	TASKS 17-35, SOUTH	\$	5,043,150.00
500	TASKS 36-40, GENERIC	\$	650,750.00
600	CONCRETE WORKS	\$	-
700	STORMWATER PIPES - Rate only, pipework in tasks	\$	-
800	SANITARY SEWERS	\$	-
900	WATER RETICULATION	\$	-
1000	POWER, TELECOM, GAS, WATER DUCTS	\$	-
1100	MISCELLANEOUS WORKS	\$	-
1200	LANDSCAPING	\$	-
	TOTAL	\$	21,710,585.00
	Contingency:	10%	\$ 2,171,058.50
	Total:		\$ 23,881,643.50

Note, totals provided here differ from that in report due to some estimates in this sheet being replaced by KiwiRail estimates sourced from their Structure Assets Including Bridge Inspection report (Appendix 14.5)

Item	Description	Unit	Tender			
			Quant	Rate	Amount	
100	PRELIMINARY AND GENERAL					
	SUBTOTAL Stockpile Yards Maraetaha & Nuhaka					\$ 208,000.00
	SUBTOTAL Overland Site Access to Beach Loop & Tikiwhata					\$ 708,500.00
	SUBTOTAL DBM Rail (excl hi rail vehicles)					\$ 880,000.00
	SUBTOTAL Additional Operational Costs					\$ 97,500.00
	SUBTOTAL Design, QA, Insurance (TBC)					\$ 2,210,000.00
100	PRELIMINARY AND GENERAL					\$ 4,104,000.00
					SUBTOTAL	
200	TASKS 1 - 15 NORTH SECTION					
	SUBTOTAL LINE Tasks 1 to 5					\$ 223,000.00
	SUBTOTAL LINE Dropout 1					\$ 1,530,500.00
	SUBTOTAL LINE Stonestrong Dropout 2 Option A					\$ 1,338,675.00
	SUBTOTAL LINE Misc Drainage works Task 8 Dropout 2					\$ 157,500.00
	SUBTOTAL LINE Balance works Tasks 8 & 9					\$ 471,000.00
	SUBTOTAL LINE Tasks 10,11, 12					\$ 261,000.00
	SUBTOTAL LINE Stonestrong Option A					\$ 1,488,270.00
	SUBTOTAL LINE Balance drainage works Dropout 3					\$ 760,000.00
	SUBTOTAL LINE Tasks 14 & 15					\$ 52,500.00
200	TASKS 1 - 15 NORTH SECTION					\$ 6,282,445.00
					SUBTOTAL	
300	TASK 16 - DROPOUT 4					\$ -
	SUBTOTAL LINE Dropout 4 Hybrid fill option					\$ 5,530,240.00
	SUBTOTAL LINE Dropout 4 common elements					\$ 100,000.00
300	TASK 16 - DROPOUT 4					\$ 5,630,240.00
					SUBTOTAL	
400	TASKS 17-35, SOUTH					
	SUBTOTAL LINE Tasks 17 - 22					\$ 593,500.00
	SUBTOTAL LINE Dropout 6 Costs:					\$ 981,150.00
	SUBTOTAL LINE Tasks 24-35					\$ 3,468,500.00
400	TASKS 17-35, SOUTH					\$ 5,043,150.00
					SUBTOTAL	
500	TASKS 36-40, GENERIC					\$ -
500	TASKS 36-40, GENERIC					\$ 650,750.00
					SUBTOTAL	